# **Pueblo Transit System (PT)**

ID Number: 8007 www.pueblo.us

Population

350 South Grand Avenue Director of Public Works: Mr. Daniel Centa Pueblo, CO 81003

(719) 553-2700

### **General Information**

## Urbanized Area (UZA) Statistics - 2000 Census

| Pueblo, CO                         |         |
|------------------------------------|---------|
| Square Miles                       | 54      |
| Population                         | 123,351 |
| Population Ranking out of 465 UZAs | 220     |
| Other UZAs Served                  |         |
| Service Area Statistics            |         |
| Square Miles                       | 39      |

### Service Consumption Annual Passenger Miles 3,217,056 Q Annual Unlinked Trips 1,026,757 Q Average Weekday Unlinked Trips 3,514 Average Saturday Unlinked Trips 2,449 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 855,064 Q Annual Vehicle Revenue Hours 59,580 Vehicles Operated in Maximum Service 19 Vehicles Available for Maximum Service 26 Base Period Requirement 9

| Financial Information  |                                   |           |  |  |  |  |  |  |
|------------------------|-----------------------------------|-----------|--|--|--|--|--|--|
| Fare Revenues Earned   | \$535,942                         |           |  |  |  |  |  |  |
| Sources of Operating I | ******                            |           |  |  |  |  |  |  |
| Fare Revenues          | ( 15%)                            | \$535,942 |  |  |  |  |  |  |
| Local Funds            | (41%)                             | 1,461,225 |  |  |  |  |  |  |
| State Funds            | ( 0%)                             | 0         |  |  |  |  |  |  |
| Federal Assistance     | (41%)                             | 1,461,225 |  |  |  |  |  |  |
| Other Funds            | Other Funds (3%)                  |           |  |  |  |  |  |  |
| Total Operating Fund   | \$3,548,289                       |           |  |  |  |  |  |  |
| Sources of Capital Fun | Sources of Capital Funds Expended |           |  |  |  |  |  |  |
| Local funds            | ( 20%)                            | \$40,086  |  |  |  |  |  |  |
| State Funds            | ( 0%)                             | 0         |  |  |  |  |  |  |
| Federal Assistance     | (80%)                             | 159,440   |  |  |  |  |  |  |
| Other Funds            | ( 0%)                             | 0         |  |  |  |  |  |  |
| Total Capital Funds E  | \$199,526                         |           |  |  |  |  |  |  |

| Summary of Operating Expenses |             |
|-------------------------------|-------------|
| Salary, Wages and Benefits    | \$2,075,695 |
| Materials and Supplies        | 353,217     |
| Purchased Transportation      | 555,542     |
| Other Operating Expenses      | 563,835     |
| Total Operating Expenses      | \$3,548,289 |
| Reconciling Cash Expenditures | \$0         |

### Vehicles Operated in Maximum Service and Uses of Capital Funds

103.500

|                 | Directly<br>Operated | Purchased<br>Transportation <sup>1</sup> | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other | Total     |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-------|-----------|
| Bus             | 11                   | 0  | \$199,526           | \$0                      | \$0                        | \$0   | \$199,526 |
| Demand Response | 0                    | 8  | \$0                 | \$0                      | \$0                        | \$0   | \$0       |
| Total           | 11                   | 8  | \$199.526           | \$0                      | \$0                        | \$0   | \$199,526 |



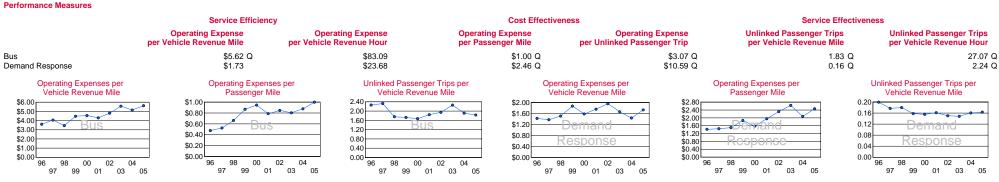
**Sources of Operating Funds Expended** 



**Sources of Capital Funds Expended** 

### **Modal Characteristics**

|                 |                       |           | Uses of   | Annual      |                |                |                | Fixed Guideway Ve | hicles Available | V             | ehicles Operated |            |        |
|-----------------|-----------------------|-----------|-----------|-------------|----------------|----------------|----------------|-------------------|------------------|---------------|------------------|------------|--------|
|                 | Operating             | Fare 1    | Capital   | Passenger   | Annual Vehicle | Annual         | Annual Vehicle | Directional       | for Maximum      | Average Fleet | in Maximum       | Peak to    |        |
|                 | Expenses <sup>1</sup> | Revenues' | Funds     | Miles       | Revenue Miles  | Unlinked Trips | Revenue Hours  | Route Miles       | Service          | Age in Years  | Service          | Base Ratio | Spares |
| Bus             | \$2,989,233           | \$474,135 | \$199,526 | 2,990,128 Q | 531,828 Q      | 973,968 Q      | 35,976         | 0.0               | 16               | 13.4          | 11               | 1.22       | 45%    |
| Demand Response | \$559,056             | \$61,807  | \$0       | 226,928 Q   | 323,236        | 52,789 Q       | 23,604         | N/A               | 10               | 5.5           | 8                | N/A        | 25%    |



1 Excludes data for purchased transportation reported separately Data Source: 2005 National Transit Database